

**Role:** Commercial Accountant

**Department:** Finance

**Reports to:** Head of Finance

**Location:** Dunshaughlin Business Park

**Annual salary:** 60-70k

### **About Us**

At 2468 Group, we are a leading provider of workplace refreshment solutions, offering a wide range of products and services, including coffee, water, snacking, and washroom solutions across the UK & Ireland. Our expertise extends to designing and building modern breakroom spaces where employees can relax, recharge, and connect.

As one of the fastest-growing companies in our sector, we are driven by a commitment to exceptional service and creating value for our customers.

### **About the Role**

As a Commercial Accountant, you will play a key role in driving business performance through robust financial analysis, accurate forecasting, and insightful reporting.

Collaborating with teams across the business, you will help ensure that our financial systems and processes support the organisation's continued growth.

### **Key Responsibilities**

- Conduct in-depth reviews of monthly management accounts, ensuring accuracy and clarity.
- Develop revenue budgets and provide precise forecasting.
- Perform detailed commercial analysis to identify key performance indicators (KPIs) for business managers.
- Maintain a clean and accurate data structure across finance and operational systems, focusing on stock management and best pricing practices.
- Provide financial support during audits and contribute to various ad-hoc projects.

### **Day-to-Day Duties**

- Deliver detailed analysis of costs and revenues across multiple business units.

- Partner with management teams to identify the root causes of variances and provide actionable recommendations.
- Identify trends and deliver forward-looking insights to support executive decision-making.
- Establish and maintain key metrics for evaluating business performance.
- Create data-driven performance reports for real-time business updates.
- Monitor and evaluate capital expenditure (CAPEX) and return on investment (ROI).
- Build and refine annual budgets and forecast models.
- Drive efficiency improvements across financial processes and seek value-adding opportunities.
- Produce accurate, timely monthly management accounts, ensuring full reconciliation of the balance sheet.
- Assist with audits, including responding to auditor enquiries and preparing financial statements.

### **Qualifications & Skills**

- ACA, CIMA, ACCA, or equivalent qualification.
- Exceptional communication and interpersonal skills.
- Strong analytical and problem-solving abilities.
- Demonstrated ability to perform under pressure in fast-paced environments.
- Advanced proficiency in IT systems and tools; experience with Sage Intacct is an advantage.
- A collaborative approach to cross-functional teamwork.

### **What We Offer**

- A dynamic and supportive work environment.
- Opportunities to engage with strategic business initiatives and contribute to company growth.
- Clear career progression pathways and ongoing professional development.



If you're looking for a challenging role that offers growth, impact, and the opportunity to shape the future of a rapidly expanding company, we'd love to hear from you.

To apply, please email your CV and a brief description of your reason for applying to Tracy at: [tlennon@2468group.com](mailto:tlennon@2468group.com)